



## Florida Senate District 22 Senator Jeff Brandes

### KEY TRANSPORTATION FACILITIES

**Airports:** Peter O. Knight Airport

**Highways:** I-275, US 19, US 92, SR 618, SR 686, CR 296

**Passenger Hubs:** Amtrak-St. Petersburg-Pinellas Park-Clearwater

**Rail:** CSXT

**Seaports:** Port of Tampa Cruise Terminals

**Waterways:** Gulf Intracoastal Waterway, Seelon Channel, Cut "D" Channel, Garrison Channel, Sparkman Channel and Ybor Turning Basin.

### FDOT DISTRICT CONTACTS

#### District 7

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County List  
Hillsborough  
Pinellas

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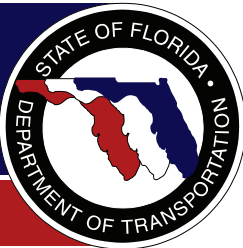
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# Florida at Work 2013

## Legislative Transportation Briefing



### Florida Senate District 22



*The Mission of the Florida Department of Transportation (FDOT) is to provide a safe transportation system that ensures the mobility of people and goods, enhances economic prosperity, and preserves the quality of our environment and communities.*

**BENEFITS** – Transportation improvements result in tangible benefits.

- **JOBS** – \$1 billion invested in transportation projects supports about 28,000 jobs.
- **ECONOMY** – Over the next five years, planned improvements will grow Florida's Gross State Product (GSP) by an estimated \$11 billion in increased productivity.
- **RETURN ON INVESTMENT (ROI)** – Every dollar invested in transportation is estimated to result in a return of nearly \$5 in user and economic benefits to Florida's residents and businesses. This high ROI demonstrates why transportation investment is so vitally important, particularly in challenging economic times.



**PERFORMANCE** – Highlights of transportation investment accomplishments<sup>1</sup>.

- **ECONOMIC COMPETITIVENESS** – Transportation investments are prioritized to strengthen and support our economy. Cargo valued at \$83 billion moves through Florida's seaports, 83 million tons of freight move over our railroads each year, trucks transport 83% of all manufactured tonnage in Florida and the aviation system contributes \$114 billion to the state's economy each year.
- **SAFETY** – Fatality and crash rates are decreasing on Florida's highways – protecting our most valuable asset – our people. Safety belt usage has increased to 88% – an all-time high. A new statewide initiative to improve safety for pedestrians and cyclists is now underway.
- **PRESERVATION** – Maintenance, pavement and bridge conditions are meeting or exceeding performance targets. FDOT met or exceeded its maintenance standard on highways since 1994. Nearly 89% of pavements and 95% of bridges meet standards.
- **MOBILITY** – 95% of trips in Florida arrive on time. Reliability has remained high on freeways in our most populous counties during peak travel times. Growth in transit ridership is providing access to jobs, services, and education. The increase in delay on Florida's key highways has slowed to 2.1%, but growth in travel delay in urban areas is expected to continue to outpace system expansion.



**FUNDING** – Transportation projects require multi-year funding.

- **STATE TRANSPORTATION TRUST FUND** – The Trust Fund was created to dedicate all transportation related revenue sources including state fuel taxes, motor vehicle fees, and federal funds for transportation purposes.
- **CASH FLOW vs. COMMITMENTS** – FDOT currently has over \$7 billion of secured funding commitments to transportation contractors and partners while targeting a projected cash balance between \$200 and \$250 million.
- **REVENUE SHORTFALLS** – By the end of the decade FDOT expects to lose \$5 billion in gas tax revenue due to more efficient vehicles using less fuel.

**DID YOU KNOW...**  
on average, Floridians  
pay less than 1 cent per  
mile in state fuel taxes to  
support transportation  
improvements in Florida?

<sup>1</sup>FDOT provides extensive performance reporting as part of our philosophy of accountability and proactive communication with stakeholders and the public. For detailed information on Transportation Performance in Florida see [www.dot.state.fl.us/planning/performance](http://www.dot.state.fl.us/planning/performance).

Transportation Improvements  
*Florida at Work*  
FLORIDA SENATE DISTRICT 22

- Project Type**
- Florida Transportation Vision for the 21st Century
  - Aviation, Seaport, Transit & Intermodal
  - Bridge
  - Capacity
  - ITS & Information Systems
  - Planning, Engineering, Etc.
  - Rail
  - Resurfacing, Rehab, Etc.
  - Safety, Utility, Etc.

- Transportation Facilities**
- Public Airport
  - Major Airport
  - Deepwater Seaport
  - Passenger Intermodal Station
  - Bus Station
  - Freight Intermodal Station
  - Interstate Highway
  - Major US or State Highway
  - Other US or State Highway
  - County Highway
  - Railway

**FDOT District Map:**

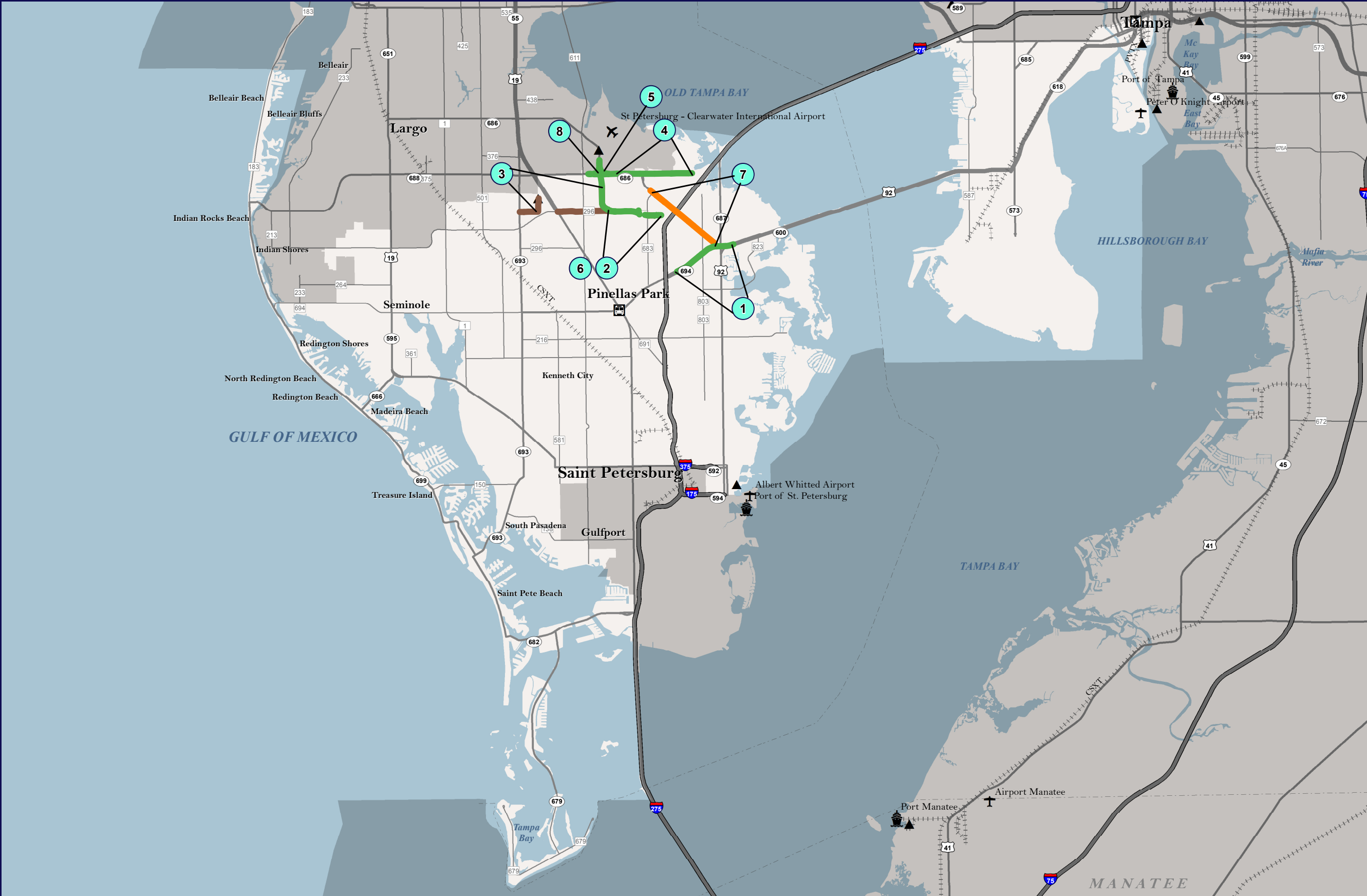
Senata District 22

Senator Jeff Brandes

Amended Work Program: September 2012

0 1 2 4 Miles

State of Florida Department of Transportation



MAJOR PROJECTS	1. SR 694 (Gandy Blvd)	2. SR 690 (SR 686)	3. SR 690 (CR 296/118th)	4. SR 688 (Ulmerton Rd)	5. SR 688 (Ulmerton Rd)	6. SR 686	7. SR 686 (Roosevelt)	8. SR 690 (SR 686)
	Add Lanes and Reconstruct	New Road Construction	New Bridge Construction	Add Lanes and Reconstruct	Add Lanes and Reconstruct	Add Lanes and Reconstruct	Resurfacing	New Road Construction
	Phase - PE/CON	Phase - PE/CON	Phase - PE/ROW	Phase - PE/ROW/CON	Phase - PE/CON	Phase - PE/ROW	Phase - PE/CON	Phase - PE/CON
	From - W of 9th St North	From - E of 40th St	From - US 19 (SR 55)	From - W of 38th St North	From - E of 49th St	From - N of SR 688 (Ulmerton)	From - W of 28th St North	From - E of 34th St
	To - E of 4th St North	To - E of 28th St	To - E of Roosevelt (CR296)	To - W of I-275	To - W of 38th St North	To - E of 40th St	To - W of Gandy Blvd	To - W of 28th St
	FY - 2013	FY - 2013/2016	FY - 2013/2014	FY - 2013	FY - 2013/2016	FY - 2013	FY - 2013/2014	FY - 2013/2016
	Totals - \$136,127,655	Totals - \$32,506,686	Totals - \$40,293,157	Totals - \$24,676,608	Totals - \$17,178,778	Totals - \$12,445,454	Totals - \$5,520,594	Totals - \$4,036,064

Phase Key: PDE = Project Development & Environment PE = Preliminary Engineering ROW = Right-of-Way CON = Construction GRA = Grant